



# VILLAGE of WHISPERING PINES

## MANAGER'S REPORT – MONTHLY

May 7, 2021

- Upcoming Events
  - May 15, Junior Flea Market, 10am-2pm, 10 Hardee Lane Park
  - May 31, Memorial Day (Village Hall closed)
  - July 4, 4<sup>th</sup> of July Parade & Social Event at Thagard Park
  - July 5, 4<sup>th</sup> of July holiday recognized (Village Hall closed)
  - September 25, Fall Concert & Fireworks, 6:30pm – 8:30pm
- Upcoming Meetings
  - Wednesday, May 12, Village Council Meeting (Budget Review), 6pm
  - Wednesday, May 19, Budget Review, 1pm (if necessary)
  - Monday, May 24, Special Lakes & Watershed Board, 6:30pm
  - Wednesday, May 26, Planning & Zoning, 4:30pm
  - Wednesday, May 26, Public Hearing for Budget, 6pm
  - Thursday, May 27, Council Work Session (Budget Review), 2pm
  - Wednesday, June 2, Budget Review, 2pm (if necessary)
- Capital Project Update
  - Thagard Dam
    - The Thagard Dam Auxiliary Spillway Leakage Repair Design & Permitting is included in our CRMRF CIP and is scheduled for FY2022, so we are getting a jump start by beginning the Dam Safety approval process now. This scope of work is independent from the seepage collection system project referenced below. A capital budget ordinance amendment for \$100,000 will be presented for consideration at the regular May Council meeting, which will include the cost for design, engineering, permitting, and the actual repair/improvements. Any funds remaining in the project after completion will be returned to the CRMRF.



# VILLAGE of WHISPERING PINES

## MANAGER'S REPORT – MONTHLY

- The seepage collection system to address the minor leak at the base of Thagard Dam continues to await review by the State. As of April 19, six (6) applications were in front of our application.
- Lakeview Drive Bridge
  - BobK & I participated in a pre-construction meeting (virtually) with the Village Engineer, the General Contractor (S&C Construction), and their design engineers. S&C is in the process of executing contract.
  - Confirmed the tentative start date remains mid-July. We will use the June newsletter to communicate the road closure.
  - Update on the bridge aesthetic alternate will be provided at the regular May Council meeting.
- 10 Hardee Lane
  - Pursuant to the consensus of Council during the budget work session, a draft Capital Project Ordinance will be included for Council consideration at the regular May meeting. In addition to creating the capital project, the ordinance will transfer \$38,200 from the General Fund Balance to the project for the purpose of design and engineering for stormwater, grading, utilities, surveying, and permitting.
- Fire Rescue Department
  - All the hardware and equipment for the four (4) mobile data terminals (MDTs) has been received. The start date for software configuration and MDT installation is tentative for the week of May 17. Target date for going live remains the first week of June. The installation of the 4<sup>th</sup> MDT will be delayed until a determination is made on whether the existing QRV (SQ51) will be replaced during FY2022.
- Public Works
  - The 1<sup>st</sup> lake spraying for the year is scheduled to begin the week of May 17, weather permitting.



# VILLAGE of WHISPERING PINES

## MANAGER'S REPORT – MONTHLY

- Coronavirus Response (COVID-19)
  - Executive Order No. (EO) 209 remains in effect through June 1, 2021.
- Code Enforcement
  - The following is a summary of code enforcement activities for the month of April.

<u>Violation</u>	<u>#</u>
• Basketball goal	1
• Boat	4
• Debris	2
• Lights	1
• Property nuisance	2
• Signs	5
• Trailer	7
• Travel trailer	1
• Yard nuisance	4
• Other	<u>6</u>
• TOTAL VIOLATIONS	33

- Administrative/Personnel Matters
  - Budget Transfer #12 (below) was discussed during the budget review work session.
  - Lakeview Drive Ordinance Issue
    - Alexa, Andy, Linda & I participated in a conference call with the Village Attorney on Tuesday. Alexa & Andy briefed Council on the information received during the special May 5<sup>th</sup> budget review meeting.
  - Permits issued (2021 season YTD)
    - Boats – 599
    - Golf carts – 184
  - Vacant Positions



# VILLAGE of WHISPERING PINES

## MANAGER'S REPORT – MONTHLY

- One (1) Police Officer
  - Jason received an application from a 2<sup>nd</sup> prospective officer this week and will be scheduling an interview as soon as possible.
- One (1) Public Works Specialist
- Geneser lawsuit ref: Hummingbird Lane Update – NO CHANGE
- Batchelor lawsuit ref: Hummingbird Lane Update – NO CHANGE
- Cirillo Employment Claim – NO CHANGE
- The May & June Village Schedule, Event, & Meeting Calendar is attached.



# VILLAGE of WHISPERING PINES

## MANAGER'S REPORT – MONTHLY

This is being provided for informational purposes only. No Council action required.

Village of Whispering Pines  
Whispering Pines, NC  
Budget Transfer #12 for FY 2020-2021

Section 1. To amend the General Fund, the budget is changed as follows:

		<u>Debit</u>	<u>Credit</u>
10-220-5120	Legal Services	\$ 5,500	
10-990-9990	Contingency		\$5,500

Section 2. This budget transfer will budget funds to cover the insurance deductibles related to the Cirillo Workers Compensation case (\$500) and the Equal Employment Opportunity Commission case (\$5,000). It does not change the overall total of the General Fund budget.

Transferred by Rich Lambdin, Village Manager, per authority of the adopted budget ordinance for FY 2020-2021.

May 12, 2021