



VILLAGE of WHISPERING PINES

MANAGER'S REPORT – MONTHLY

July 3, 2020

- Upcoming Events
 - Friday, July 3, Village Hall Closed for Holiday
 - Saturday, July 4, July 4th Parade
 - There will be no ice cream social after parade due to COVID-19.
 - The parade will begin and end in the parking lot of the CCWP.
 - We have expanded the parade route (this year only, since we canceled the ice cream social) to include portions of the following roads: Pine Crest, Bogie, Avery, Birdie, Harmon, Spearhead and Hammerstone.
- Upcoming Meetings
 - Tuesday, July 7, Open Space Utilization Committee, 3pm (via WebEx)
 - Wednesday, July 8, Council Meeting, 6pm (via WebEx)
- Spring Valley Spillway
 - Received an update from the State (on June 26) that our “official” certificate to impound water is still a few more weeks away. The backlog is being attributed to the impact of COVID-19.
- Public Works (PW)
 - Completed the 2nd of three lake sprayings for this year. The 3rd and final lake spraying will be done in August.
 - Installed a sunbathing platform and a mini-pirate ship (play equipment) at the 57 Lakeview Swim Park
- Coronavirus Response (COVID-19)
 - Executive Order No. (EO) 147, which extends and amends EO No. 141 (also referred to as “Phase 2”), is set to expire on Friday, July 17, 5pm.
 - Amendment 3 to the Village State of Emergency (SoE) remains in effect until modified or rescinded.
 - Cindy has submitted the initial required information to Moore County for requesting reimbursement from the Coronavirus Relief Fund (CRF). The



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estimated amount of COVID related expenses through June 30 is \$2,500.

Department heads are actively compiling a list of COVID related expenses for the upcoming fiscal year so we can proceed with a bulk order as soon as possible. Once the items are received, staff will proceed with seeking reimbursement up to the maximum allocation of \$20,000.

- Fire Rescue Chief (FRC) met with Fire Commission Chairman (Mike Cameron) to discuss the \$112,000 allocated to the Fire Commission for CRF. The Fire Chief's Association is working with the Fire Commission to identify COVID-19 related items that can be purchased from the CRF.
- Finance Purchasing Cards (P-Card)
 - All employees have completed the required training to be issued a P-Card. The transition to the P-Card program is complete with the old credit cards no longer operational.
- Code Enforcement
 - The following is a summary of code enforcement activities for the month of June.

<u>Violation</u>	<u>#</u>
▪ Boat	12
▪ Debris	2
▪ Signs	1
▪ Trailers	12
▪ Travel Trailer	3
▪ Yard Nuisance	2
▪ Other	<u>3</u>
▪ TOTAL VIOLATIONS	35

- Boat Storage in Village Parks
 - Admin staff created the boat slot numbering plates (pictured below) and PW has installed them on the corresponding boat slot



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- Thirty applications received for a total of 46 slots. Three slots remain unpaid.
- Since we have more slots than applications; slots will be available on a first-come first serve basis.
- Police Department Lake Patrol
 - A new volunteer Lake Patrol program has been implemented to promote water and boating safety on Thagard Lake.
 - The program entails the boat being docked in the water at the home of our Lakes & Watershed Board Chairman (Mark Nelson) and will allow him to serve as the “eyes and ears” of the police department.
 - Mark will routinely patrol the lake and report repeated unsafe activities and/or ordinance violations to the on-duty police officer.
 - Mark has completed the NC Boating Safety Course and received training on inspecting the boat, reporting damage, handling & operating the boat, and the location and use of all safety equipment stored on the boat.
- Administrative/Personnel Matters
 - The Police Department continues to be down one (1) officer with a 2nd officer unavailable (an updated prognosis is expected in the next 7-10 days) with a non-job/non-COVID related illness. The new officer, Daniel Ritter, is scheduled to begin on Monday, July 6, 2020. Daniel has several years of experience as a police officer with Foxfire Village.
 - Geneser lawsuit ref: Hummingbird Lane Update – NO CHANGE
 - Batchelor lawsuit ref: Hummingbird Lane Update – NO CHANGE
 - Budget Transfer #6 is attached for your information only.
 - The July & August Village Schedule, Event, & Meeting Calendar is attached.





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This is being provided for informational purposes only. No Council action required.

Village of Whispering Pines Whispering Pines, NC Budget Transfer #6 for FY 2019-2020

Section 1. To amend the General Fund, the budget is to be changed as follows:

	<u>Debit</u>	<u>Credit</u>
10-220-7400 Capital Outlay > \$5,000	\$5,543	
10-900-9990 Contingency		\$5,543

Section 2. This transfer moves available funds from Contingency to the Administration Department to budget for the purchase and installation of an AV Capture Multimedia System to be installed in the Council Chambers. It does not change the overall total of the General Fund Budget.

Transferred by Rich Lambdin, Village Manager, per authority of adopted budget ordinance for FY 2019-2020.

June 29, 2020